

# **PNG's national strategy and plan for the Health and Education Sectors**

**Presentation by:**

**Department of National Planning and Monitoring, at CIMC New Guinea Islands  
Regional Forum, Kimbe, West New Britain Province  
7<sup>th</sup> and 8<sup>th</sup> June 2012**

# Outline of presentation

1. MTDP alignment of sector and provincial plans.
2. Translating the MTDP into the budget.



# National Plans and Strategy for Development in PNG

- The **PNG Development Strategic Plan 2010-2030 (DSP)** provides the overarching strategy for PNG's development over the longer term (20 years);
- **Medium Term Development Plan 2011-2015 (MTDP)** is the first of 4 five-year plans to achieve the GOALS of the DSP;
- MTDP is an action plan **that will provide comprehensive guidance across sectors and agencies to achieve development;**
- The MTDP explains what will be done over the next 5 years in order to pursue the DSP Goals; and
- The MTDP is aligned to the strategies broadly outlined in the PNG DSP.



# Papua New Guinea's GOAL for Education and Health Sectors

- **Health:** Achieve an efficient health system which can deliver an internationally acceptable standard of health services.
- **Primary and Secondary Education:** Achieve a better future by promoting and enhancing integral human development.
- **Higher Education:** To develop the higher skills needed for PNG's prosperity with a world class tertiary education sector.



# The focus of MTDP 2011-2015

The overall objective of the first MTDP 2011-2015 is to build the foundations of growth. To do this the Government will focus on the **(7) KEY ENABLERS:**

- Unlocking land for development;
- Improving law, justice and order;
- Establishing quality national transport corridors that connect rural populations to markets and services;
- Higher and technical education to redress the severe skills shortage within PNG's labour force;
- Universal access to quality primary and secondary education ;
- The provision of key utilities of electricity, clean water and sanitation and communications; and
- Improving health outcomes.

These key enablers identified in the National Plan to fast-track and ensure social and economic development

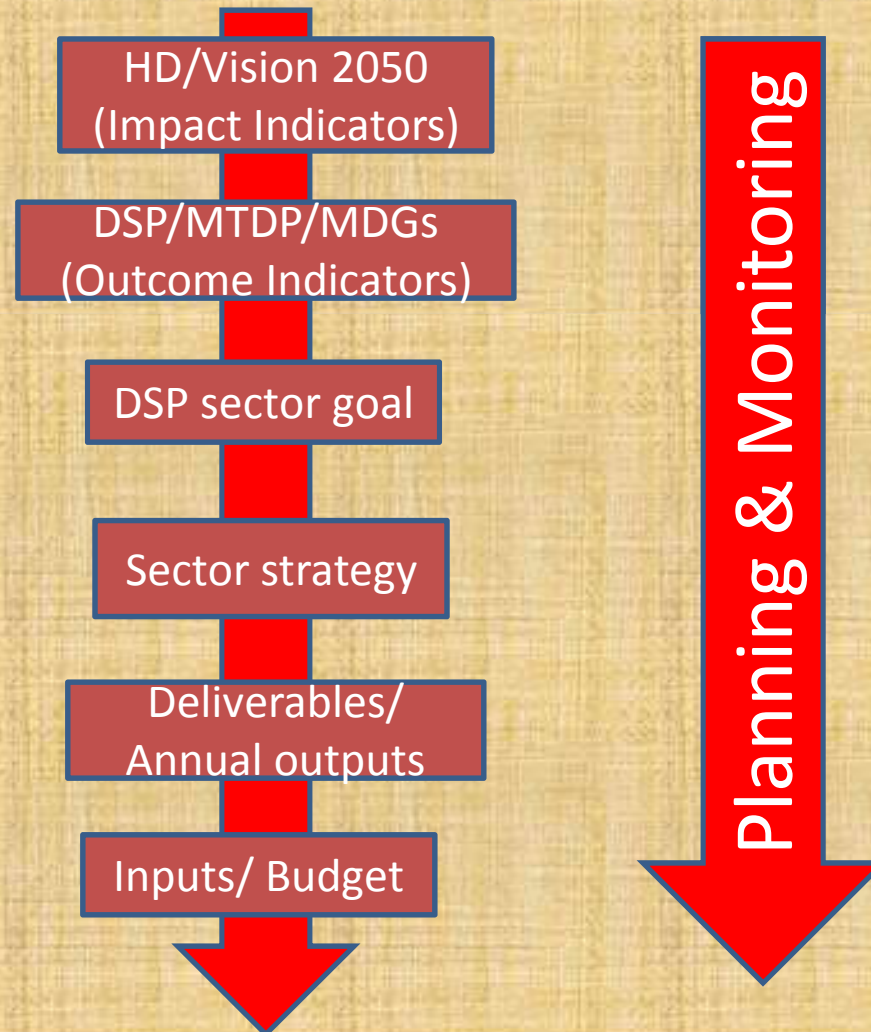


# How will MTDP 2011-2015 be an action plan to guide development?

- The **GOALS** identified in the PNGDSP have been clearly translated into desired “DELIVERABLES” within the 5 year period.
- The desired **DELIVERABLES** under MTDP 2011-2015 are supported by :
  - Targets for the 4 MTDPs to ensure we ‘stay on track’
  - Identification of risks and assumptions to ensure sectors coordinate and link with each other
  - Demarcation of the respective agency’s responsibilities
  - Projected estimated resource requirements to implement the plan
- **The MTDP for each sector is presented in a framework alongside supporting text.**

# The MTDP framework

- The MTDP framework has been developed in line with results-based monitoring.





DSP Sector goal	Indicator	Source	Baseline	2015 target	2020 target	2025 target	2030 DSP target
Achieve an efficient health system which can deliver an internationally acceptable standard of health services	Infant mortality rate	Census/DHS	57 per 1000 live births	45 per 1000 live births	30 per 1000 live births	25 per 1000 live births	Below 17 per 1000 live births
	Under 5 mortality rate	Census/DHS	live births	50 per 1000 live births	40 per live births	30 per 1000 live births	Below 20 per 1000 live births
	Maternal mortality rate	DHS	100,000 live	500 per	400 per	300 per	Below 100 per 100,000 live
	Life expectancy	Census/DHS					
Lead government department	Department of Health						

No.	Sector Strategy
1	Improve service delivery
2	Strengthen partnership and coordination with stakeholders
3	Strengthen health systems
4	Reduce the burden of communicable diseases
5	Promote healthier lifestyles
6	Improve preparedness for disease outbreaks and emerging population health threats

**The MTDP 2011-2015 :**

- Incorporates MDG nationally tailored indicators and targets
- Ensures alignment with PNGDSP
- Provides guidance for coordination across all sectors and provinces on health and education issues

DSP 2030 deliverables	No.	2011-2015 target	2016-2020 target	2021-2025 target	2026-2030 target	Notes
4 specialised regional hospitals	1.1	1 built in Morobe	2 built in Morobe	1 built in Southern	1 built in Southern	Access roads are built and maintained
500 new community health posts built and fully operational	1.2	500 in the 4 regions	2500 in the 4 regions	3000	1500	Land is secured Access roads are built and maintained Trained personnel present in CHPs.
95% of births attended by trained health personnel	1.3	60% across the 4 regions	70% across the 4 regions	80%	95%	Access roads are built and maintained Appropriate number of trained health personnel available
100% of pregnant women attending antenatal clinics	3.1	45% across the 4 regions	55% across the 4 regions	75%	100%	Access roads are built and maintained Appropriate number of trained health personnel available
100% of facilities with adequate medical supplies	3.1	60% across the 4 regions	75% across the 4 regions	80%	100%	Access roads are built and maintained

Responsibility	Department of Health and Department of Works							
Estimated inputs (million)	No.	2011	2012	2013	2014	2015	2030	Funding option(s)
	1.1	5	5	0	0	0	0	50
1.2	4	5	5	2	2	2	100	GoPNG/donors
1.3	0	4	4	3	3	3	80	GoPNG

Planning

DSP Sector goal

Sector Strategy

Deliverables

Inputs



DSP sector goal	Indicator	Source	Baseline	2015 target	2020 target	2025 target	2030 DSP target
Achieve an efficient health system which can deliver an internationally acceptable standard of health services	Infant mortality rate	Census/DHS	57 per 1000 live births	45 per 1000	30 per 1000	25 per 1000	Below 17 per 1000 live births
	Under 5 mortality rate		75 per 1000				
	Maternal mortality rate		733 per 1000 live births				
	Life expectancy	HS	57 years				
Lead government department	Department of Health						

**Outcomes**

No.	Sector Strategy
1	Improve service delivery
2	Strengthen partnership and coordination with stakeholders
3	Strengthen health systems
4	Reduce the burden of communicable diseases
5	Promote healthier lifestyles
6	Improve our preparedness for disease outbreaks and epidemics among population

DSP 2030 deliverables	No.	2011-2015 target	2020 target
4 specialised regional hospitals	1.1	1 built in Momase	in Momase and
7500 new community health posts built and fully operational	1.2	500 in the 4 regions	the 4 regions
95% of births attended by trained health personnel	1.3	60% across the 4 regions	cross the 4 regions
100% of pregnant women attending antenatal clinics	3.1	45% across the 4 regions	cross the 4 regions
100% of facilities with adequate medical supplies	3.1	60% across the 4 regions	cross the 4 regions

**Outputs**

Responsibility	Department of Health and Department of Works							
Estimated inputs (K million)	No.	2011	2012	2013	2014	2015	2030	Funding option(s)
1.1	5	5			0	0	50	GoPNG/donors
1.2	4	5	5	5	3	2	100	GoPNG/donors
1.3	3	4	4	2	3	3	80	GoPNG

**Inputs**

**Monitoring**

**Monitoring of the MTDP/DSP will take place at the following levels:**

- From *inputs* to *outputs*: have funds been spent on the desired deliverables?
- From *outputs* to *outcomes*: are we achieving our desired developmental results?

**Monitoring will be supported by:**

- MTDP targets
- PNGDSP targets
- MDG tailored indicators and targets
- Strengthened systems and processes within the Department of National Planning and Monitoring

# MTDP 2011-2015, the MDGs and addressing health and education through our policies, plans, strategies and our vision

1. Eradicate extreme poverty and hunger
2. Achieve universal primary education
3. Promote gender equality and empowerment of women
4. Reduce child mortality
5. Improve maternal health
6. Combat HIV/AIDS, malaria and other diseases
7. *Ensure environmental sustainability*
8. Develop global partnership for development

MTDS 2011-2015 incorporates 88 retailored MDG Targets and Indicators for Goal 2, 3, 4,5, and 6 (education and health).



DSP sector goal	Indicator	Source	Baseline	2015 target	2020 target	2025 target	2030 DSP target
<b>PRIMARY &amp; SECONDARY EDUCATION:</b> Achieve a better future by promoting and enhancing integral human development	Youth literacy rate (% of ages 15-24)	Census	Below 64%	70%	75%	85%	90%
	Net Admission rate (% of ages 6-14)	SS-DoE	11.5%	30%	50%	60%	Close to 70%
	Cohort retention ratio (%) between grade 1 and grade 8	SS-DoE	30%	40%	50%	60%	70%
	Gender parity ratio of student in basic education	SS-DoE	91%	97%	100%	100%	100%
Lead government department	Department of Education						
<b>No.</b>	<b>Sector Strategy</b>						
<b>1</b>	Education reform						
<b>2</b>	Universal access to quality education						
<b>3</b>	Effective distribution of school materials and supplies						
<b>4</b>	Partnering with the private sector/ Other legislative reforms						

DSP 2030 deliverables	No.	2011-15	2015-2020	2020-2025	2025-2030	Risks Assumptions
Quality elementary, primary and secondary curriculum developed, implemented and monitored	1.1	-English literacy and not local vernacular will be taught at elementary schools. -Quality primary curriculum developed. Secondary curriculum panel established with university and technical college representation.	Quality primary and secondary curriculum implemented and monitored	Quality primary and secondary curriculum implemented and monitored	Quality primary and secondary curriculum implemented and monitored	Curriculum reform is supported by legislated changes
Public school results each year from all national exams	1.2	Publish school results annually from all national exams in newspapers	<b>These deliverables will address Targets for the EDUCATION sector</b>			Reform is supported by legislative changes; funds made available
Establishment of incentive fund for performing schools	1.3	Incentive fund piloted	Learn from pilot project and expand incentive fund to other schools	National incentive fund established and functioning	National incentive fund established and functioning	Funds are available



# TRANSLATING THE MTDP INTO THE BUDGET



# MTDP Promotes Policy Driven Budgets

- The formulation of the Development Budget reflects the Government's determination to implement its policies, consistent with the MTDP 2011-2015 and PNGDSP 2010-2030.
- The approach to achieve rural transformation and progression towards becoming a middle-income country by 2030 is structured around:
  1. Ensuring that the Development Budget is *policy-driven* and no longer purely *expenditure-driven*, as was the case under the previous MTDS 2005-2010.
  - 2.. Reducing the level of funding of expenditure items not detailed in the MTDP and closely align the Recurrent and Development Budgets.





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# Translating the MTDP into the Budget

- Expenditure under the Development Budget will be directed towards all sectors of the economy, however particular focus will be given to the *Key enablers*.
- Investment in the *key enablers* will address current supply-side constraints and facilitate growth and development.



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# MTDP *Key enablers*

- The 2011 budget was the first annual budget of the MTDP 2011- 2015
- The 2011 budget was guided by the MTDP 2011- 2015

The enablers	GoPNG Direct Financing
• Unlocking land for development	K102.5 million
• Improving law, order and Justice	K62 million
• Improving Health Outcomes	K186.2 million
• Establishing quality national transport corridors that connect rural populations to markets and services	K359 million
• Primary and Secondary Education	K174 million
• Higher and Technical Education & Training	K93 million
• Provision of key public utilities (electricity, communication, clean water and sanitation)	K131.5 million





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## Implication of the 2011 Development Budget at the Provincial Level

- Large percentage of funds implementing projects at the sectoral and provincial level.
- Responsibility of provincial administrators to liaise with departments and ensure effective expenditure at the provincial level.
- DNPM would like to see close collaboration between all levels of government.
- In addition to effective implementation, DNPM would like to see alignment of plans to the MTDP and effective monitoring of investment.





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# MTDP Alignment

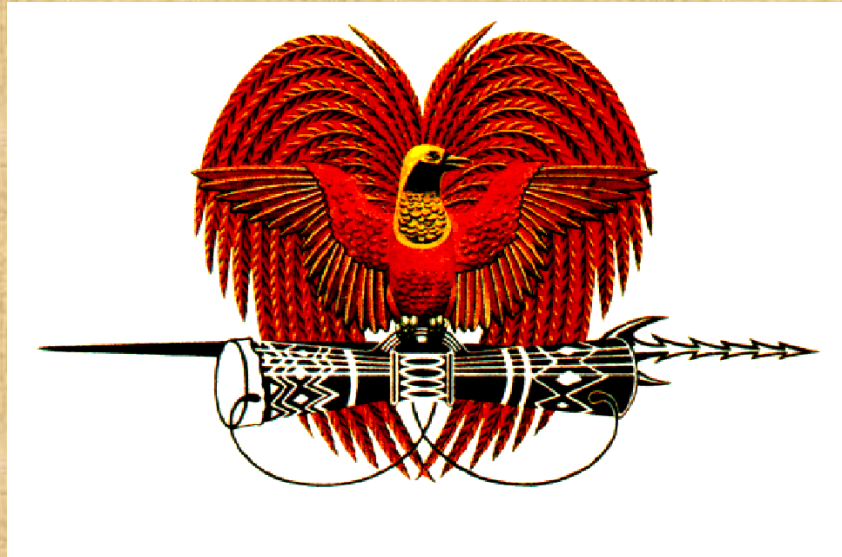
- All agencies and institutions of Government, as directed by NEC Decision No.40/2010 are required to align their plans and programmes to the MTDP.
- Following alignment, sector funding will be based on implementing agencies and provincial Governments annualizing their programmes and activities to achieve the desired deliverables in the MTDP.
- Implementing agencies, sub-national Governments and development partners will be held accountable to achieve the desired targets.





## MTDP Promotes Partnership

- Progress towards achieving the PNGDSP & MTDP targets and deliverables, can also be met and delivered by the private sector, the churches and NGOs through project financing
- The Public Private Partnership Policy, Church-State Partnership Policy and CSO-State Partnership Policy are examples of such initiatives to deliver infrastructure and services.
- Effective collaboration, coordination and alignment between implementing agencies and non-state actors is crucial.



Thank you!