2013 The Year Of Implementation

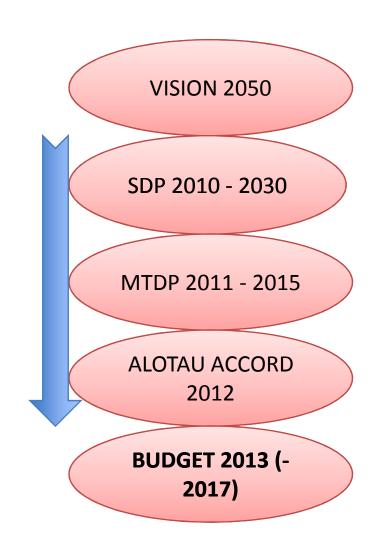
The Planning & Monitoring Perspective, as presented to the Leaders Summit by Minister Abel on Monday 4th February 2013



The Framework



The Plans & Objectives



Priority Activity Sectors

PLANS & OBJECTIVES

INFRASTRUCTURE

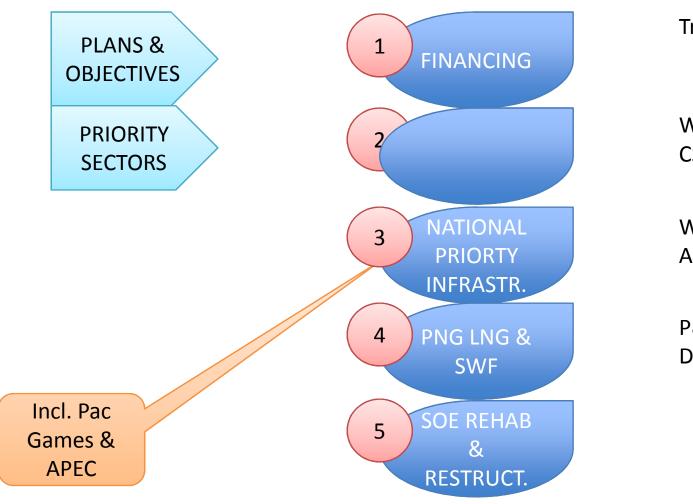
EDUCATION

HEALTH

LAW & ORDER

ECONOMY

Critical Activities X 12



Treasury, DJAG

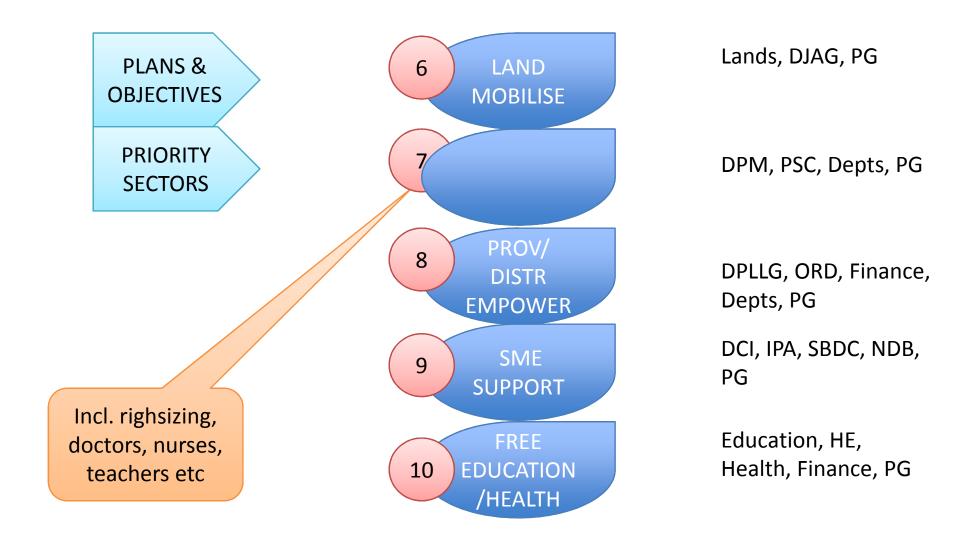
Works, Finance, CSTB, IDA, PG

Works, SOEs, Stat Auth, Depts

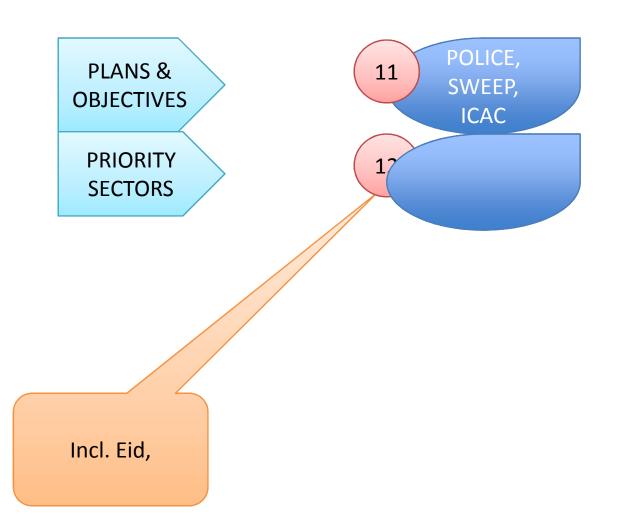
P&E, IPBC, Treasury, DJAG

IPBC, Depts

Critical Activities



Critical Activities



Police, DJAG, DPM&NEC

DPM&NEC, DNPM, NSO, ORD, Auditor G, Finance

Activity Program Matrix

CRITICAL &
OTHER
ACTIVITIES

RESPONSIBILITY

COSTING

TIME FRAME

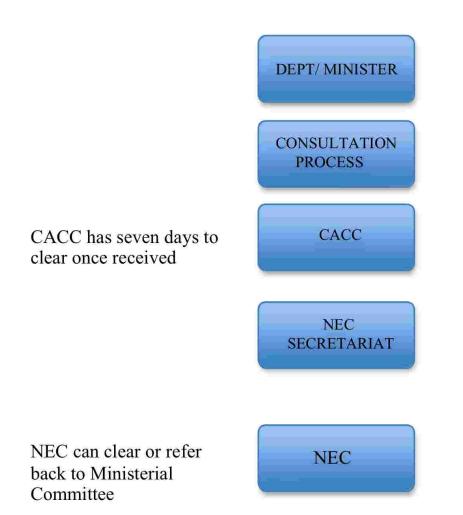
REPORTED OUTCOMES

PLANS & OBJECTIVES

Critical Activity 1	Objective & timefr	Resp Agency	Scoped & Costed	
INFRASTUCTURE				
Pom Roads				
Highlands Hwy				

NEC - A New Decision Making Structure

Under the proposed structure all submission can go direct to Cabinet except for appointments, and unless it is referred back to a ministerial committee. A consultation process with relevant stakeholders should take place before vetting by the CACC and then preparation by the NEC Secretariat for including on the NEC agenda. THE CACC WILL HAVE ONLY SEVEN DAYS TO CLEAR A SUBMISSION ELSE IT WILL HAVE DEEMED CLEARANCE.



NEW NEC STRUCTURE TO OVERSEE IMPLEMENTATION & MONITORING

 2.3 There would be five Ministerial Committees established which are primarily concerned with the IMPLEMENTATION AND MONITORING OF GOVERNMENT POLICY.

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 2.4 Each Committee is responsible for one or more CRITICAL GOVERNMENT ACTIVITIES, and other portfolio programs.

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 2.5 These committees through their respective Chairmen are represented on the Ministerial Planning and Coordination Committee (MPCC).

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 2.6 The MPCC summarizes and reports on the CRITICAL GOVERNMENT ACTIVITIES through a DEVELOPMENT ACTIVITY MATRIX to the Prime Minister.

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 2.7 All appointments will have to be processed through the Ministerial Appointments Committee (MAP) as per the new legislation on public service appointments. CABINET

MPCC MONITOR REPORT MAP APPOINTMENTS

MIC INFRASTRUCTURE WEALTH CR SEC LAW ORDER BUDGET MSC SOCIAL

MIC INTERIOR

• MPCC – Ministerial Planning and Coordination Committee, Chaired by PM.

• MAP – <u>Ministerial Appointments Committee</u>, Chaired by Public Service Minister.

MBEC – <u>Ministerial Budget and Economic Committee</u> – Chaired by Treasurer.

• MWCC – <u>Ministerial Wealth Creation Committee</u> - Chaired by Commerce Minister

• MSC – <u>Ministerial Social Committee</u>, Chaired by Health Minister

• MINC – <u>Ministerial Interior Committee</u>, Chaired by Deputy Prime Minister

MIC – <u>Ministerial Infrastructure Committee</u>, Chaired by Works Minister

MSLOC - <u>Ministerial Security</u>, <u>Law and Order Committee</u>, Chaired by Police Minister

• 2.8 The Secretariat for the MPCC is CACC chaired by the Chief Secretary. The Secretariat for the MEC is provided by the Department of Treasury. The Secretariat for the MAP is provided by the Department of Personnel Management. The NEC Secretariat provides for the other Ministerial Committees.

- 2.9 The TWELVE CRITICAL ACTIVITIES TO BE REPORTED AGAINST ARE;
- 1.0 Planning & Monitoring (Incl Eid)
- 2.0 Financing 2013 budget and five year outlook
- 3.0 Procurement Process Improvement
- 4.0 Priority National Infrastructure Transport, Energy, Communications, Education, Health, Pac Games
- 5.0 Png LNG and SWF
- 6.0 Health and Education, Universal Access
- 7.0 Modernize the Police and Defense, Sweep and ICAC
- 8.0 SOE Rehabilitation
- 9.0 SME Empowerment
- 10.0 Provincial Government Empowerment
- 11.0 Land Mobilisation
- 12.0 Public Sector Reform