



Department of National
Planning & Monitoring
Papua New Guinea



Presenting to: **THE CIMC 2013 NGI REGIONAL
DEVELOPEMNT FORUM**

**Vunapope Catholic Archdiocese Hall – Kokopo, ENBP
April 18th – 19th, 2013**

**“ALIGNING PROVINCIAL, DISTRICTS, LLGS & WARD PLANS TO
THE ALOTAU ACCORD & 2013 BUDGET”**

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OUTLINE OF PRESENTATION

- 1. BACKGROUND & STRATEGIES OF ALOTAU ACCORD**
- 2. ALIGNMENT WITH PNGDSP & MTDP**
- 3. THE REVISED MTDP & IMPLEMENTATION OF ALOTAU ACCORD**
- 4. REQUIREMENTS OF IMPLEMENTING AGENCIES.**
- 5. INTEGRATION INTO THE BUDGET CYCLE - 2013 NATIONAL BUDGET**
- 6. FOCUS OF DNPM FOR 2013 -2015**
- 7. KEY PRIORITIES OF DEPARTMENT OF IMPLEMENTATION AND RURAL DEVELOPMENT FOR 2013**

ALOTAU ACCORD BACKGROUND & STRATEGIES

Background:

- The Alotau Accord highlights 78 Key Government Priorities specified to each subsequent Ministry

Strategies:

The Government will be committed to the following strategies:

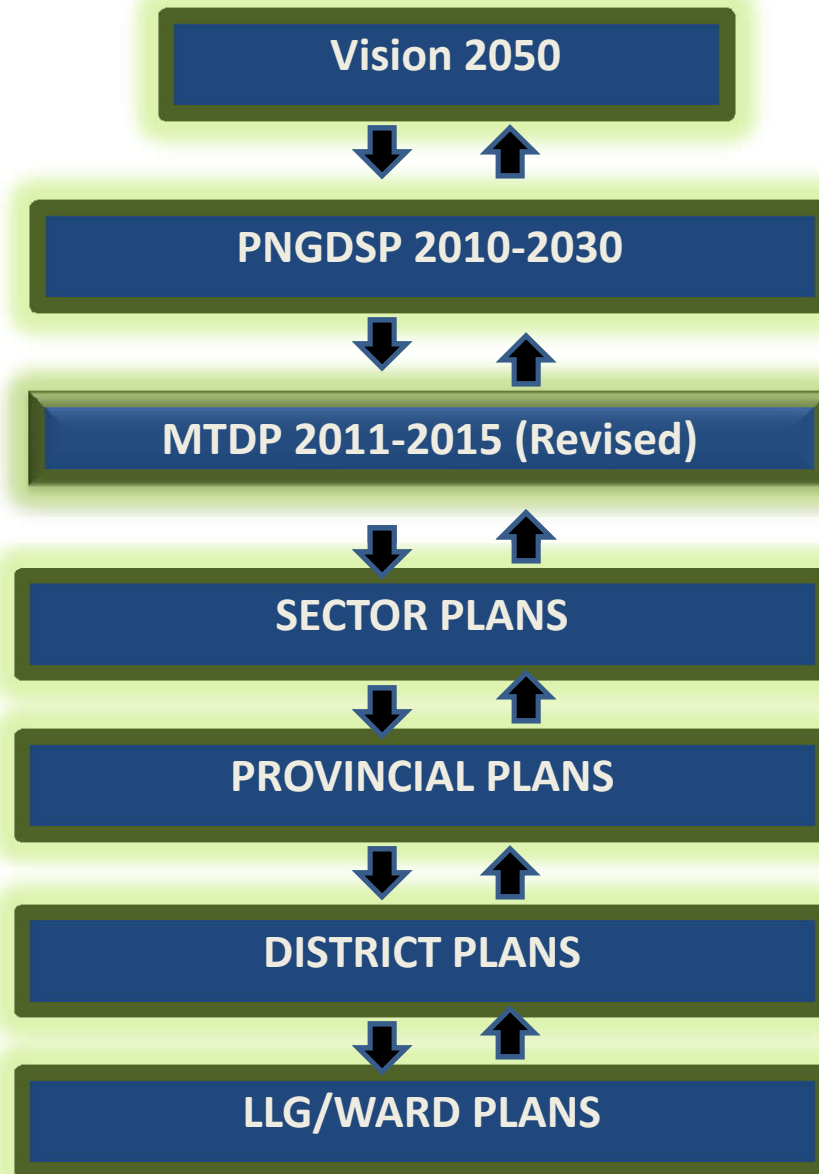
- Legislative program - review of legislations;
- Medium Term Development Plan (MTDP) 2010-2015; and
- Priority Impact projects such as education, health care, infrastructure, fighting corruption, LNG projects, law & order, public sector reform and PPP

ALIGNMENT WITH PNGDSP & MTDP

- There are a number of priorities in the Alotau Accord that are aligned to the PNGDSP 2010-2030 & the MTDP 2010-2015

Key enablers	Priorities	Example
Land Development	✓	Unlocking customary land
Law & Order	✓	A huge training program to increase size of police force
Health	✓	Free Health care
Transport	✓	Maintenance of major highways
Primary & Secondary Education	✓	Subsidy fee to year 12
Higher & Technical Education	✓	TVET programs given special attention
Utilities	✓	Rural electrification program

Development Planning Framework



THE REVISED MTDP & IMPLEMENTATION OF ALOTAU ACCORD

- ✓ One of the 78 key priorities of the Alotau Accord is to Review the current MTDP 2011-2015.
- ✓ Review is principally essential:
 - to assess the progress on the achievements of MTDP 2011-2015 outcome and output targets to date.
 - To bring to the forefront agenda/program for action as per Alotau Accord
 - Guide sectoral and sub-national 5-year Action Plans to prioritise Key Impact Projects over the next 5-years as per the Alotau Accord
- ✓ Recent shifts in the political landscape have also brought the need for sustainable development policies and priorities. Therefore, the process will review whether we are achieving sustainable development goals in the country.

Alotau Accord continue.. Alotau Accord - First 18 Months

- ✓ Education
- ✓ Health Care
- ✓ Corruption
- ✓ Infrastructure
- ✓ LNG Projects
- ✓ Law & Order
- ✓ Public Sector Reforms
- ✓ Public Private Partnership (PPP) Policy

INTEGRATION INTO BUDGET CYCLE AND ALOTAU ACCORD

- ✓ **Budgeting model and framework shifting from 1 year to multi-year budgeting approach.**
 - **development budget implementation shifting from Waigani to Sub-national level in the 2013 National Budget.**
- ✓ **Most of the priorities in the Alotau Accord have financial implications and some have been committed in the 2013 Budget**
- ✓ **For instance, key impact projects such as education, health care, infrastructure and law and order. These impact projects have been allocated 85% of the total 2013 Development Budget whilst the remaining 15% K1.492 billion is directly financing the provinces, districts and LLGs**
- ✓ **SME Stimulus Package, Economic Corridor and PPP**

Allocation of the 2013 Budgets to implementing the MTDP 2011-2015 Key Enablers

	GoPNG	Tax Credit	Grants	Loans	Total
All Values in	2013	2013	2013	2013	
Land Development	14	-	-	-	14
Law, Order and Justice	196	-	78	-	274
Transport and other key infrastructure	1,745	130	208	377	2,460
Primary and Secondary Education	216	-	224	16	456
Technical, Higher Education and Training	164	-	55	4	223
Utilities	245	-	9	87	341
Improving Health Outcomes	467	-	166	46	679
Sustainable Development	254	-	98	111	464
Non-MTDP	507	-	375	4	886
TOTAL	3,810	130	1,211	644	5,796

Allocation of the 2013 Budgets to implementing the MTDP 2011-2015

	2013	% of Total Budget
Land Development	14	0.2%
Law, Order and Justice	274	4.7%
Transport and other key infrastructure	2,460	42.4%
Primary and Secondary Education	456	7.9%
Technical, Higher Education and Training	223	3.8%
Utilities	341	5.9%
Improving Health Outcomes	679	11.7%
Sustainable Development	464	8.0%
Non-MTDP	886	15.3%
TOTAL	5,796	100.0%

Focus of DNPM for 2013 Fiscal Year

- ✓ Oversee, coordinate and monitor the effective implementation of the 2013 PIP;
- ✓ Ensure compliance with National Plans and Policies;
- ✓ Ensure Department of Implementation and Rural Development (DIRD) manages the disbursements, utilization and accountability of rural development grants; and
- ✓ In partnership with DIRD, monitor and report on the usage and impact of rural development grants.
- ✓ Provide support for districts and provinces to formulate their 5 year development plans

Key Priorities for DIRD in 2013

- ✓ Support and facilitate the alignment of 5 year district development plans to National Plans;
- ✓ Conduct awareness workshops on the PSIP and DSIP guidelines and the Financial Instructions across all provinces and districts; and
- ✓ Ensure and strengthen impact delivery of PSIP, DSIP and LLGSIP through strengthening and building capacity at the district level.



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THANK YOU